

# **Consolidated Intent Language - Supplemental Appropriations Act I**

## **Executive Offices & Criminal Justice**

### Governor's Office

1. *The Legislature intends that funds provided for the Governor's Office shall not lapse.*

### Attorney General

2. *The Legislature intends that funds provided for the Attorney General shall not lapse.*

### Attorney General - Contract Attorneys

3. *The Legislature intends that funds provided for Contract Attorneys shall not lapse.*

### Corrections - Corrections Programs & Operations

4. *It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.*

### Corrections - Jail Contracting

5. *It is the intent of the Legislature that the funds for Jail Contracting shall not lapse.*

### Juvenile Justice Services - Programs and Operations

6. *It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.*

### Courts - Administration

7. *It is the intent of the Legislature that the Administrative Office of the Courts: 1) reimburse up to \$100,000 to any private nonprofit organization that, in reliance on representation that certain legal expenses for domestic violence would be reimbursed, has incurred expenses for: (a) legal advice for low income family members and low income victims of domestic violence about family law matters; and (b) legal representation in family law matters in Utah district or juvenile courts to low income family members and low income victims of domestic violence. 2) before reimbursing the monies to the private organization, obtain a written, signed, and dated certification from the organization that the monies were used or will be used exclusively to provide the services of 1(a) and 1(b).*

### Courts - Jury and Witness Fees

8. *It is the intent of the Legislature that the funds for Jury, Witness and Interpreter shall not lapse.*

### Public Safety - Public Safety Programs & Operations

9. *The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.*

## **Capital Facilities & Administrative Services**

### Administrative Services - Automated Geographic Reference Center

10. *The Legislature intends that funds provided for the Automated Geographic Reference Center in FY 2005 shall not lapse.*

### Administrative Services - DFCM Administration

11. *The Legislature intends that the \$150,000 General Fund one-time appropriation shall not lapse.*

### Administrative Services - Finance Administration

12. *The Legislature intends that the \$50,000 General Fund one-time appropriation shall not lapse.*

### Administrative Services - Finance - Mandated

13. *It is the intent of the Legislature that funds for the LeRay McAllister Fund shall not lapse.*

#### Administrative Services - Purchasing

14. *It is the intent of the Legislature that funds for Purchasing shall not lapse and that those funds shall be used for electronic commerce.*

#### Administrative Services - Child Welfare Parental Defense

15. *It is the intent of the Legislature that funds for the Office of Child Welfare Parental Defense shall not lapse and that those funds shall be used for contracting.*

#### ISF - Administrative Services - ISF - Information Technology Services

16. *The Legislature intends that, under the terms and conditions of Utah Code Annotated 63-38-8.2, \$1,347,000 in capital outlay authority granted to the Division of Information Technology Services for Fiscal Year 2005 shall not lapse. The Legislature intends that this authority will be used for the following projects: Campus Network Expansion; Intrusion Protection System; Microwave Expansion; RACF/UMD Integration; WAN Access Upgrades; WAN Distribution Upgrades.*

### **Commerce & Revenue**

#### Tax Commission - Tax Administration

17. *It is the intent of the legislature that the Utah State Tax Commission carry forward unexpended funds related to implementing Streamlined Sales Tax legislation.*

#### Workforce Services

18. *The Legislature does not intend to lapse \$3,000,000 appropriated in Fiscal Year 2005 from the General Fund Restricted - Special Administrative Expense fund for the Electronic resource Eligibility Project (eREP).*

#### Labor Commission

19. *Under the terms of Section 63-38-8.1 Utah Code Annotated, Item 79 of Chapter 256 is made nonlapsing with the use of any nonlapsing funds limited to the following: \$50,000 for computer equipment and software.*

#### Insurance - Insurance Department Administration

20. *Under the terms of Section 63-38-8.1 Utah Code Annotated, Item 85 of Chapter 256 is made nonlapsing with the use of any nonlapsing funds limited to the following: \$120,000 for computer equipment and software, and \$10,000 for employee training.*

#### Public Service Commission

21. *The Legislature does not intend to lapse the appropriation made by the passage of S. B. 1, Appropriations Act, 2004 General Session, Item 89.*

### **Economic Development & Human Resources**

#### Community & Economic Development - Business and Travel Development

22. *It is the intent of the legislature that funding for Division of Business and Economic Development be non-lapsing. This intent supercedes intent language found in Senate Bill 1, Item 99, of the 2004 General Session.*
23. *It is the intent of the legislature that funding for Travel Council be non-lapsing. This intent supercedes intent language found in Senate Bill 1, Item 100, of the 2004 General Session.*
24. *It is the intent of the Legislature that \$250,000 General Fund one-time funding appropriated in this item be used to fund the Manufacturer's Extension Partnership.*
25. *It is the intent of the Legislature that funding for Business and Travel Development be nonlapsing.*

## **Health & Human Services - Department of Health**

### **Health - Epidemiology & Lab Services**

26. *Under the terms of UCA 63-38-8.1, the Legislature intends to make nonlapsing item 114, Chapter 256, Laws of Utah 2004. Expenditure of these funds is limited to \$200,000 for laboratory equipment, computer equipment and/or software, and building improvements.*

### **Health - Community & Family Health**

27. *It is the intent of the Legislature that \$75,000 of immunization funding be considered nonlapsing and be used to purchase flu vaccine.*

## **Health & Human Services - Department of Human Services**

### **Human Services - Executive Director Operations**

28. *If funds are available, the Foster Care Citizens Review Board is authorized to not lapse funds at the end of FY 2005. These funds are to be used solely for one-time development, maintenance, and upgrading of computer software and equipment and for recruitment, training and retention of volunteers.*

### **Human Services - Drug Courts/Boards**

29. *It is the intent of the Legislature that funds appropriated for Drug Courts and Drug Boards from the Tobacco Settlement Restricted Account for FY 2005 be non-lapsing.*

### **Human Services - Substance Abuse & Mental Health**

30. *If funds are available, the Division of Substance Abuse and Mental Health is authorized to not lapse up to \$65,000 at the end of FY 2005. These funds are to be used for the purchase of computer equipment and software, capital equipment or improvements, and equipment or supplies.*

### **Human Services - Child and Family Services**

31. *If funds are available, the Division of Child and Family Services is authorized to not lapse up to \$50,000 at the end of FY 2005. These funds are to be used for the purchase of computer equipment and software.*

### **Human Services - Aging and Adult Services**

32. *If funds are available, the Division of Aging and Adult Services is authorized to not lapse up to \$100,000 at the end of FY 2005. These funds are to be used for senior center renovations and to assist with vehicle maintenance and replacements within local area agencies on aging.*

## **Natural Resources**

### **Natural Resources - Forestry, Fire and State Lands**

33. *It is the intent of the Legislature that the \$447,000 funding increase from General Fund Restricted - Sovereign Land Management account for the Special Master be nonlapsing.*
34. *It is the intent of the Legislature that the \$50,000 funding increase from General Fund Restricted - Sovereign Land Management account for remedial action for Rozel Point Oil wells be nonlapsing.*

### **Agriculture - Administration**

35. *It is the intent of the Legislature that the \$150,000 General Fund supplemental appropriation for the Regulatory Services program be nonlapsing.*

## **Transportation & Environmental Quality**

### **National Guard - Utah National Guard**

36. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 219 of Chapter 256 Laws of Utah 2004 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Veterans' Cemetery - \$50,000*  
*Armory Maintenance - \$50,000*

### **Transportation - Support Services**

37. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 223 of Chapter 256 Laws of Utah 2004 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Data Processing - \$300,000*

### **Transportation - Engineering Services**

38. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 224 of Chapter 256 Laws of Utah 2004 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Engineering Services - \$100,000*

### **Transportation - Maintenance Management**

39. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 223 of Chapter 256 Laws of Utah 2004 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Contractual Maintenance - \$100,000*  
*Land and Buildings (environmental clean up) - \$200,000*  
*Land Purchases - \$500,000*

### **Transportation - Region Management**

40. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 225 of Chapter 256 Laws of Utah 2004 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Region Management - \$100,000*

### **Transportation - Equipment Management**

41. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 228 of Chapter 256 Laws of Utah 2004 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Equipment Purchases - \$100,000*